

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF NIGER - DELTA						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0451001	MINISTRY OF NIGER DELTA	816,371,794	1,408,325,148	2,224,696,941	59,222,134,484	61,446,831,425
	TOTAL	816,371,794	1,408,325,148	2,224,696,941	59,222,134,484	61,446,831,425

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET CODE	LINE ITEM	2012 APPROPRIATION (=N=)
	TOTAL: MINISTRY OF NIGER DELTA AFFAIRS	61,446,831,424
	TOTAL ALLOCATION:	61,446,831,425
21	PERSONNEL COST	816,371,794
2101	SALARY	716,870,512
210101	SALARIES AND WAGES	716,870,512
21010101	CONSOLIDATED SALARY	716,870,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,501,282
210202	SOCIAL CONTRIBUTIONS	99,501,282
21020201	NHIS	39,800,513
21020202	CONTRIBUTORY PENSION	59,700,769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,408,325,148
2202	OVERHEAD COST	1,375,772,518
220201	TRAVEL & TRANSPORT - GENERAL	232,315,358
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,822,744
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	108,492,614
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000
220202	UTILITIES - GENERAL	22,661,026
22020201	ELECTRICITY CHARGES	1,297,438
22020202	TELEPHONE CHARGES	9,860,117
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,477,843
22020205	WATER RATES	2,738,922
22020206	SEWAGE CHARGES	3,286,706
220203	MATERIALS & SUPPLIES - GENERAL	164,624,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	82,167,645
22020302	BOOKS	10,955,686
22020303	NEWSPAPERS	2,191,137
22020304	MAGAZINES & PERIODICALS	1,643,353
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,461,571
22020308	FIELD & CAMPING MATERIALS SUPPLIES	43,822,744
22020309	UNIFORMS & OTHER CLOTHING	4,382,274
220204	MAINTENANCE SERVICES - GENERAL	107,913,507
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,172,451
22020402	MAINTENANCE OF OFFICE FURNITURE	19,172,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,911,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,650,294
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,395,088
22020406	OTHER MAINTENANCE SERVICES	15,611,853
220205	TRAINING - GENERAL	96,010,417
22020501	LOCAL TRAINING	63,574,466
22020502	INTERNATIONAL TRAINING	32,435,952
220206	OTHER SERVICES - GENERAL	377,971,168
22020601	SECURITY SERVICES	301,281,366
22020603	OFFICE RENT	76,689,802
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	101,340,096
22020701	FINANCIAL CONSULTING	16,433,529
22020702	INFORMATION TECHNOLOGY CONSULTING	21,911,372
22020703	LEGAL SERVICES	19,172,451
22020704	ENGINEERING SERVICES	27,389,215
22020705	ARCHITECTURAL SERVICES	5,477,843
22020706	SURVEYING SERVICES	10,955,686
220208	FUEL & LUBRICANTS - GENERAL	67,321,705

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22020801	MOTOR VEHICLE FUEL COST	24,651,323
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,911,372
22020803	PLANT / GENERATOR FUEL COST	20,759,009
220209	FINANCIAL CHARGES - GENERAL	5,046,737
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,046,737
220210	MISCELLANEOUS	217,778,634
22021001	REFRESHMENT & MEALS	25,906,994
22021002	HONORARIUM & SITTING ALLOWANCE	43,822,744
22021003	PUBLICITY & ADVERTISEMENTS	46,561,666
22021004	MEDICAL EXPENSES	19,172,451
22021006	POSTAGES & COURIER SERVICES	6,487,190
22021007	WELFARE PACKAGES	64,871,904
22021009	SPORTING ACTIVITIES	10,955,686
2204	GRANTS AND CONTRIBUTIONS	32,552,630
220402	FOREIGN GRANTS AND CONTRIBUTIONS	32,552,630
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	32,552,630
23	CAPITAL EXPENDITURE	59,222,134,484
2302	CONSTRUCTION / PROVISION	55,538,181,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,538,181,575
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	800,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,500,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,919,034,816
23020114	CONSTRUCTION / PROVISION OF ROADS	46,273,146,759
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	577,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,400,000,000
2304	PRESERVATION OF THE ENVIRONMENT	3,547,900,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,547,900,000
23040102	EROSION & FLOOD CONTROL	3,547,900,000
2305	OTHER CAPITAL PROJECTS	136,052,909
230501	ACQUISITION OF NON - TANGIBLE ASSETS	136,052,909
23050101	RESEARCH AND DEVELOPMENT	136,052,909
	TOTAL PERSONNEL	816,371,794
	TOTAL OVERHEAD	1,408,325,148
	TOTAL RECURRENT	2,224,696,941
	TOTAL CAPITAL	59,222,134,484
	TOTAL ALLOCATION	61,446,831,424

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				69,000,000
	ONGOING PROJECTS				69,000,000
	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	SS, SE, SW	IBOM, BAYELSA, CROSS RIVER, DELTA, EDO, IMO, ONDO,		69,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				800,000,000
	ONGOING PROJECTS				800,000,000
	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	SOUTH- SOUTH	RIVERS		150,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION {CROSS RIVER STATE}	SOUTH- SOUTH	CROSS- RIVERS		100,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PERMABIRI- OGBOKIRI,BAYELSA STATE	SOUTH- SOUTH	BAYELSA		150,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	SOUTH- SOUTH	RIVERS		400,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				1,500,000,000
	ONGOING PROJECTS				1,500,000,000
	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	SOUTH- SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		1,500,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,919,034,816
	ONGOING PROJECTS				1,219,034,816
	IDORO-EATEN-ITAM WATER PROJECT,AKWA IBOM	SOUTH- SOUTH	AKWA IBOM		150,000,000
	OWERRI URBAN WATER SCHEME	SOUTH- SOUTH	IMO		610,239,170
	UBANE UTANGA WATER PROJECT {CROSS RIVER STATE}	SOUTH- SOUTH	CROSS- RIVERS		416,795,646
	WATER PROJECT AT UKPARAM {ONDO STATE}	SOUTH- SOUTH	ONDO		-
	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, 156KM, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	BAYELSA		10,500,000
	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, (120KM), (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	BAYELSA/RI VERS		10,500,000
	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT- ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	IMO		10,500,000

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		ZONE	STATE	LGA	
	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO AROCHUKWU, (DESIGN AND CONSTRUCTION)	SOUTH-SOUTH	CROSS RIVER		10,500,000
	NEW PROJECTS				1,700,000,000
	DREDGING AND SAND FILLING OF PRETORUGBENE TOWN-EKEREMOR LGA, BAYELSA STATE, PHASE I				850,000,000
	DREDGING AND SAND FILLING OF OGBABAGBENE TOWN-BURUTU LGA, DELTA STATE, PHASE I				850,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				46,273,146,759
	ONGOING PROJECTS				46,273,146,759
	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	SOUTH-SOUTH	DELTA		6,770,000,000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1 & 2-2)} {PH - KAIAMA} 101KM	SOUTH-SOUTH	RIVERS		6,100,000,000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	SOUTH-SOUTH	RIVERS		7,071,055,276
	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	SOUTH-SOUTH	AKWA-IBOM		3,620,000,000
	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	SOUTH-SOUTH	IMO & RIVERS		1,400,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA-AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	SOUTH-SOUTH	ABIA & AKWA-IBOM		850,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRAKA ROAD (EDO AND DELTA STATES: 88.58KM)	SOUTH-SOUTH	EDO & DELTA		1,063,091,483
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32KM)	SOUTH-SOUTH	DELTA, BAYELSA & RIVERS		1,450,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIBEME - TOROGBENE ROAD, DELTA STATE (18km)	SOUTH-SOUTH	DELTA		3,000,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES)	SOUTH-SOUTH	RIVERS & IMO		1,400,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	SOUTH-SOUTH	ABIA		950,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	SOUTH-SOUTH	BAYELSA		500,000,000

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		ZONE	STATE	LGA	
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE	SOUTH-SOUTH	DELTA		2,900,000,000
	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	SOUTH-SOUTH	EDO		10,000,000
	ROAD DESIGNS: ACCESS ROAD, FEDERAL UNIVERSITY OF PETROLEUM, EFFUNRUN, DELTA STATE	SOUTH-SOUTH	DELTA		5,000,000
	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVERS STATE	SOUTH-SOUTH	RIVERS		10,000,000
	TRANS AKUKU TORU ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		24,000,000
	CONSTRUCTION OF MBAK ATAI-KOT-NTU-MKPETI-OKUBOKU ROAD IN ITU AKWA IBOM STATE				420,000,000
	CALABAR-OBAN-NSAN-OKOROBA-AJASSOR MISSIONS ROAD IN CROSS RIVER STATE	SOUTH-SOUTH	CROSS-RIVERS		1,900,000,000
	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		25,000,000
	CONSTRUCTION OF IHIEVBE AND IHIEVBE-OGBEN ROAD OWAN EAST LGA, EDO STATE	SOUTH-SOUTH	EDO		15,000,000
	SAGBEMI-KIRIGBO-GADA-RULEWO ROAD	SOUTH-WEST	ONDO		650,000,000
	UYO-AFAHA NKAN-IBIAKU NTOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		20,000,000
	CONSTRUCTION OF ONNE FREE ZONE- NCHIA- AFAM IMO RIVER ROAD				1,000,000,000
	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	SOUTH-SOUTH	AKWA IBOM & ABIA		550,000,000
	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	SOUTH-SOUTH	AKWA IBOM		15,000,000
	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	SOUTH-SOUTH	ONDO		15,000,000
	UMEH ROAD	SOUTH-SOUTH	RIVERS		15,000,000
	DESIGN AND CONSTRUCTION OF SAPELE-ABRAKA-EKU ROAD (PHASE 1 OF 4)				1,000,000,000
	MBAISE RING ROAD 0 DESIGN AND CONSTRUCTION	SOUTH-SOUTH			1,000,000,000
	CONSTRUCTION OF OHAFIA - AROCHUKWU - IKPE ROAD IN ABIA/AKWA IBOM STATES	SOUTH-SOUTH	AKWA IBOM		25,000,000
	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBA-EGBA-AKURE ROAD (25KM)	SOUTH-SOUTH	EDO		1,000,000,000
	EXTENSION OF EAST-WEST ROAD FROM ORON-CALABAR				150,000,000
	CONSTRUCTION OF OZOBA EGBELU LINK ROAD AND INTERNAL ROADS IN OBIO/AKPOR LGA				450,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				577,000,000
	ONGOING PROJECTS				577,000,000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
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		ZONE	STATE	LGA	
	OGBUDUGBUDU - TSEKELEW OPUAMA CANALIZATION WARRI NORTH LGA, DELTA STATE	SS	DELTA		10,000,000
	CANALISATION OF KOLO CREEK AT OKARKI	SS	RIVERS		10,000,000
	CANALISATION OF ORASHI RIVER AT ODUJA, ABUA ODUJA	SE	IMO		50,000,000
	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	SS	DELTA		10,000,000
	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	SS	DELTA		100,000,000
	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	SS	DELTA		360,000,000
	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHAJI/EGBEMA LGA, IMO STATE.	SS	AKWA IBOM		37,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				3,400,000,000
	ONGOING PROJECTS				3,400,000,000
	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	SOUTH-SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		3,400,000,000
23040102	EROSION & FLOOD CONTROL				3,547,900,000
	ONGOING PROJECTS				3,547,900,000
	REMEDIATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	SS	AKWA IBOM		8,900,000
	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	SE, SS, SW	ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES		10,000,000
	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA, PH LGA, RIVERS STATE	SS	RIVERS STATE		50,000,000
	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO	SS	AKWA IBOM, CROSS RIVER,		200,000,000
	SANFILLING SHORELINE PROTECTION AND LAND RECLAMATION AT KALAFIUGBENE AND ELOHIN CITY ZION BOMADI LGA	SS	DELTA		324,000,000
	LAND RECLAMATION, SHORELINE PROTECTION AN DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE)	SS	RIVERS		150,000,000

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		ZONE	STATE	LGA	
	LAND RECLAMATION, SHORELINE PROTECTION AN DRAINAGE CONSTRUCTION IN KURUTIE (DELTA STATE)	SS	DELTA		150,000,000
	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE), KURUTIE (DELTA STATE) & EFFIAT (AKWA IBOM)	SS	AKWAIBOM ,DELTA		111,000,000
	LAND RECLAMATION/ SHORE PROTECTION AT TWON BRASS IN BRASS LGA, BAYELSA STATE	SS	BAYELSA		56,000,000
	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	SS	DELTA		350,000,000
	EKEREMOR TOWN SHORE PROTECTION, BAYELSA STATE	SW	ONDO		25,000,000
	LAND RECLAMATION / SHORE PROTECTION AT ARIGBO TOWN, ONDO STATE	SS	BAYELSA		25,000,000
	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	SW	ONDO		24,000,000
	LAND RECLAMATION AT IBAKANG NSSIT – IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	SS	AKWA IBOM		450,000,000
	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - AWO ROAD, UROMI, EDO STATE	SS	EDO		100,000,000
	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	SS	DELTA		178,000,000
	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	SE	ABIA		236,000,000
	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	SS	CROSS RIVER		250,000,000
	TORUGBENE COMMUNITY LAND RECLAMATION/SHOREPROTECTION, DELTA STATE	SS	BAYELSA		200,000,000
	EROSION CONTROL AT AMIBO IN ABIA STATE	SS	ABIA		300,000,000
	SHORELINE PROTECTION AND LAND RECLAMATION AT KALAMA (MINIMA, ILOMA, ANYAMINNA AND EPELEMA) COMMUNITIES, OPOBO LGA	SS	RIVER		350,000,000
23050101	RESEARCH AND DEVELOPMENT				136,052,909
	ONGOING PROJECTS				136,052,909
	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDIATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	9 NIGER DELTA STATES			10,000,000
	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	SS	RIVERS		10,000,000
	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION	SS, SE, SW	9 STATES		10,000,000
	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	SS	RIVERS & BAYELSA		10,000,000
	YOUTH/WOMEN EMPOWERMENT TRAINING	SS	DELTA STATES		25,945,000

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		ZONE	STATE	LGA	
	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY.	SS	DELTA STATES		50,098,000
	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	SS,SE,SW	9 STATES		10,000,000
	BASELINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	SS,SE,SW	9 STATES		10,000,000
	PEACE AND SECURITY ENLIGHTENMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	SS	9 STATES		10,009,909